

# I-1. Each Elementary School - Total School Spending

Brown Avenue Elementary #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,257	Amount	% To Total School	Per Pupil			
School Enrollment:	274						
Total		\$ 1,814,214	100.0%	\$ 6,621	\$ 7,801	-15.1%	80.2%
Instruction		\$ 1,223,479	67.4%	\$ 4,465	\$ 5,276	-15.4%	54.1%
Face-to-Face Teaching		\$ 1,130,916	62.3%	\$ 4,127	\$ 4,879	-15.4%	50.0%
Instructional Teachers		951,414	52.4%	3,472	4,111	-15.5%	42.1%
Substitutes		7,429	0.4%	27	77	-64.7%	0.3%
Instructional Paraprofessionals		172,073	9.5%	628	691	-9.1%	7.6%
Classroom Materials		\$ 92,563	5.1%	\$ 338	\$ 397	-14.9%	4.1%
Pupil-Use Technology & Software		6,790	0.4%	25	27	-7.2%	0.3%
Instructional Materials, Trips & Supplies		85,773	4.7%	313	370	-15.5%	3.8%
Instructional Support		\$ 116,310	6.4%	\$ 424	\$ 596	-28.7%	5.1%
Pupil Support		\$ 52,907	2.9%	\$ 193	\$ 237	-18.4%	2.3%
Guidance & Counseling		3,917	0.2%	14	14	0.3%	0.2%
Library & Media		8,842	0.5%	32	84	-61.7%	0.4%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		40,148	2.2%	147	138	6.1%	1.8%
Teacher Support		\$ 9,525	0.5%	\$ 35	\$ 19	84.9%	0.4%
Curriculum Development		7,000	0.4%	26	4	502.2%	0.3%
In-Service, Staff Development & Support		2,525	0.1%	9	15	-36.7%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 53,878	3.0%	\$ 197	\$ 340	-42.2%	2.4%
Program Management		1,004	0.1%	4	6	-42.2%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		52,874	2.9%	193	334	-42.2%	2.3%
Operations		\$ 349,217	19.2%	\$ 1,275	\$ 1,502	-15.2%	15.4%
Non-Instructional Pupil Services		\$ 225,723	12.4%	\$ 824	\$ 907	-9.2%	10.0%
Transportation		147,184	8.1%	537	564	-4.7%	6.5%
Food Service		78,539	4.3%	287	343	-16.5%	3.5%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 123,494	6.8%	\$ 451	\$ 595	-24.3%	5.5%
Building Upkeep, Utilities & Maintenance		123,494	6.8%	451	595	-24.3%	5.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 125,207	6.9%	\$ 457	\$ 427	6.9%	5.5%
School Management		\$ 125,207	6.9%	\$ 457	\$ 427	6.9%	5.5%
Principals & Assistant Principals		84,901	4.7%	310	297	4.4%	3.8%
School Office		40,306	2.2%	147	130	12.7%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%